AUG 1 0 2020

Workshop #2

REQUEST FOR AGENDA PLACEMENT FORM			
Submission Deadline - Tuesday, 12:0	0 PM before Court Dates		
SUBMITTED BY: David Disheroon TOD	PAY'S DATE: 08/04/2020		
DEPARTMENT:	Public Works		
SIGNATURE OF DEPARTMENT HEAD:			
<b>REQUESTED AGENDA DATE:</b>	08/10/2020		
SPECIFIC AGENDA WORDING:  Workshop to discuss Johnson County's Subdivision Rules and Regulations regarding multifamily developments (duplex, quadplex, multiplex)  PERSON(S) TO PRESENT ITEM: David Disheroon  SUPPORT MATERIAL: (Must enclose supporting documentation)			
TIME: 10 minutes	ACTION ITEM: WORKSHOP X		
(Anticipated number of minutes needed to discuss iten			
	EXECUTIVE:		
STAFF NOTICE:			
COUNTY ATTORNEY: X IT DE	PARTMENT:		
AUDITOR: PURCHASING DEPARTMENT:			
PERSONNEL: PUBLIC WORKS: X			
BUDGET COORDINATOR: OTHER:			
********This Section to be Completed by County Judge's Office*******			
ASSIGNED AGENDA	DATE:		
REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE			
COURT MEMBER APPROVAL	Date		

#### Current language:

All lots for duplexes, triplex, fourplex (multi-family units) in subdivision shall be a minimum of two (2) acres (87,120 square feet) when the lots are served by private sewage facilities. Apartment complexes shall be on three (3) acres (130,680 square feet) with an approved TCEQ wastewater treatment system. The minimum road frontage should be two hundred (200) feet except in a culde-sac where there should be a minimum of eighty (80) feet lot frontage.

### Suggested language:

All lots for duplexes in subdivision shall be a minimum of two (2) acres (87,120 square feet), triplexes shall be a minimum of three (3) acres (130,680 square feet), and quadplexes shall be a minimum of four (4) acres (174,240 square feet). An additional one (1) acre will be required for each additional housing unit. Private sewage facilities are acceptable for the housing unit if the wastewater usage does not to exceed 5000 gallons per day. An approved TCEQ wastewater treatment system is required for the housing unit if the wastewater usage is more than 5000 gallons per day.

The minimum road frontage required will be two hundred (200) feet for a duplex. For each additional housing unit, fifty (50) feet will be added to the road frontage, except in a cul-de-sac where there should be a minimum of eighty (80) feet of road frontage.

Apartment complexes with up to forty (40) units shall be on four (4) acres (to include building, septic design, and parking). Private sewage facilities are acceptable for the apartment complex if the wastewater usage does not to exceed 5000 gallons per day. An approved TCEQ wastewater treatment system is required for the apartment complex if the wastewater usage is more than 5000 gallons per day.

Apartment complexes with forty one (41) to eighty (80) units shall be on ten (10) acres (to include building, septic design, and parking) with an approved TCEQ wastewater treatment system.

The minimum road frontage required will be two hundred (200) feet, except in a cul-de-sac where there should be a minimum of one hundred sixty (160) feet of road frontage.

Apartment complexes with eighty one (81) or more units will require review and approval by the Johnson County Commissioners Court.

WS #3

### **TAX RATE EXPLANATION**

	2020	2021
M&O	\$76,592,453	\$72,013,385
Other Rev	\$25,297,688	\$21,031,289
Use of Cash	<u>\$2,232,756</u>	<u>\$0</u>
Taxes Needed	\$49,062,009	\$50,982,096
Less Frozen	<u>\$5,292,683</u>	<u>\$5,464,482</u>
Net Taxes Needed	\$43,769,326	\$45,517,614
.01 Tax Rate Value	\$1,166,821	\$1,233,887
Required M&O Rate	37.5116	36.8896
Debt Rate	0.9587	2.5076
Lateral Road Rate	<u>4.0300</u>	4.0300
Total Rate Needed	42.500	43.427

# **Equipment Request** FY 2021

Department Name:

**Emergency Management** 

4060

Department Number:

Please list each request on a separate line. You may send any backup documentation or information. Please note if the item will have a maintenance cost as a separate item.

Please do not contact the Purchasing or the I.T. Department for cost of computer equipment only contact Purchasing for non-computer equipment.

Quantity	Quantity   Description	Justification		
		Current command trailer is beyond end of life and repair costs exceed the cost of what the trailer was		
		at new value. A command trailer is necessary	-	
•		during multi-operational period incidents or those		
	Replacement Command Trailer	that are in remote areas of the county.		\$21,619.75



## **Purchase Agreement**

Johnie Thomas Fun Town RV - Cleburne 2200 U.S. 67 East Business Cleburne, TX 76033

	Ventcle
Johnson County 1102 E KILPATRICK CLEBURNE, TX 76031 E: (817) 556-6382	2020 ROCKWOOD GEO PRO 19TH TOY HAULER VIN: 5ZT2RSHCXL3011341 Stock #: 161260 / 4//24 Mileage: Color: Grey/Tan

			Custonia I role		
	Year Make Model	VIN	Engine	Mileage	Payoff
0	0				\$0.00

	0.00	0.00	0.00
Term			
0			
0	\$23,009 to \$23,019	\$23,009 to \$23,019	
0	\$23,009 to \$23,019	\$23,009 to \$23,019	\$23,009 to \$23,019

Retail Price:	\$31,374.00	
Sales Price:	\$21,373.00	500 off
	\$10,001.00	
Accessories:	\$0.00	
Service Contract:	\$0.00	
GAP:	\$0.00	
Government Fees:	\$122.75	
Proc/Doc Fees:	\$124.00	
Total Taxes:	\$0.00	
	\$21,619.75	
Trade Allowance:	\$0.00	
Trade Payoff:	\$0.00	
Trade Equity:	\$0.00	
Rebate:	\$0.00	
Cash Down:	\$0.00	
	\$21,619.75	

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Customer Signature	Manager Signature
Date	2/5/2020
Disclaimer	Date

Payments are subject to approved credit, program eligibility, and manager acceptance.



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## 2020 Rockwood GEO Pro 19TH

Toy Hauler Travel Trailer | Denton, TX | Stock #: 161126

VIN: 5ZT2RSHC1L3011339

MSRP: \$31,075 Discount: \$8,466

**SALE PRICE: \$22,609** 

Monthly Payment \$143 /mo.

+tax. 5.99% APR. Estimated With 25% Down Payment.

